CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

MILAN CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2015	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	or 2015	2			
Allocation of MVT, RVT, 16/20M	Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness	······································	5			
Statement of Lease-Purchases	T = = =	None		v	
Fund	K.S.A.	_			
General	12-101a	6	15,468	6,608	
Bond and Interest	12-1736	7	4,800	3,697	
Special Highway		8	4.004		
Sporter Highling.		- 0	4,224		
	· · · · · · · · · · · · · · · · · · ·				
		_	· · · · · · · · · · · · · · · · · · ·		
Totals			24.400	10.00	
The state of the s	and published a	XXXXXX	24,492	10,305	
Is an Ordinance required to be pas Budget Summary	seu, published, a		d to the budget?	No	County Clerk's Use Only
Neighborhood Revitalization		9			
ineighoofhood Revitalization	<u> </u>				Nov 1, 2014 Total
					Assessed Valuation
Assisted by:	_		van In.	Wise	
Address:	_		VIII		
	_	.(1)			
hara	-	_GN	gu & Ray	/	
		Ju	ne Will	iáns	
Date Attested:	2014	0			
	-				
County Clerk			Go	verning Body	

2015

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas We, the undersigned, officers of

MILAN CITY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget								
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only						
Computation to Determine Limit	for 2015	2		·	OSC OMy						
Allocation of MVT, RVT, 16/20	M Veh & Slider	3									
Schedule of Transfers		4									
Statement of Indebtedness		5									
Statement of Lease-Purchases	· · · · · · · · · · · · · · · · · · ·	None									
Fund	K.S.A.										
General	12-101a	6	15,468	6,608							
Bond and Interest	12-1736	7	4,800	3,697							
		<u> </u>	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3,057	<u> </u>						
Special Highway		8	4,224	<u> </u>							
		 	1,227	<u> </u>							
		-									
		-			<u> </u>						
					 						
											
Totals	<u> </u>	XXXXXX	24,492	10.205							
	agged saylalished a		24,492	10,305							
Is an Ordinance required to be p Budget Summary	asseu, publisheu, a		a to the budget?	No	County Clerk's Use Only						
Neighborhood Revitalization		9									
Neighborhood Revitanzation					Nov 1, 2014 Total						
					Assessed Valuation						
A solute of how											
Assisted by:											
A 11											
Address:											
											
	***************************************				· · · · · · · · · · · · · · · · · · ·						
											
Date Attested:	, 2014										
					······································						
County Clerk			Go	verning Rody	······						

MILAN CITY

2015

	Computation to Determine Limit for 2015		
2.	Total Tax Levy Amount in 2014 Budget Debt Service Levy in 2014 Budget Tax Levy Excluding Debt Service	+ \$ _ · \$ _ \$ _	Amount of Levy 10,497 3,849 6,648
	2014 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2014: +		
	Increase in Personal Property for 2014: 5a. Personal Property 2014 + 2,964 5b. Personal Property 2013 - 8,805 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of annexed territory for 2014 : 6a. Real Estate + 0 6b. State Assessed + 0 6c. New Improvements - 0 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2014: +		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
9.	Total Estimated Valuation July 1, 2014 186,630		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 186,452		
11.	Factor for Increase (8 divided by 10) 0.00095		
12.	Amount of Increase (11 times 3)	+ \$ _	6
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _	6,654
14.	Debt Service Levy in this 2015 Budget	_	3,697
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	_	10,351

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt for		Allocati	on for Year	
2014	2013	MVT	RVT	16/20M Veh	Slider
General	6,648	1,797	33	54	74
Bond and Interest	3,849	1,041	20	0	42
TOTAL	10,497	2,838	53	54	116

County Treas Motor Vehicle Estimate	2,838			
County Treasurers Recreational Vehicle Estimate		53		
County Treasurers 16/20M Vehicle Estimate		_	54	
County Treasurers Slider Estimate				116
Motor Vehicle Factor	0.27036			
Recreational Vehicle Factor		0.00505		
16/20 Vehicle Factor		- i	0.00514	
Slider Factor				0.01102

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
······································					
				 -	
			·		
		NONE		· .	
		HONE			
				·	
·					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

MILAN CITY

v.	Principal	(99	7						799							0					0	99
Amount Due 2015	Prin	7	<u> </u>	1	_				<u>و</u>	$\frac{1}{1}$		$\frac{1}{1}$	_			_		_			_	
Am	Interest	3 438	OCT.						3,438							0					0	000
Amount Due 2014	Principal	3.418	2,710					!	3,418							0					0	4
Amou 20	Interest	699	700						299							0					0	***
Date Due	Principal	11/1	1,7,1											- 								
Date	Interest	5/1	1/2																			
Beginning Amt Outstanding	Jan 1,2014	14.710	71,417						14,710							0					0	
Amount	Issued	18 000	10,000																			
Interest Rate	%	4.50	2																			
Date of	Retirement	7102/11/1	1/17/7/1/										•									
Date	Issue	11/1/2012	71/7/7/77																-			
	Type of Debt	General Obligation:	Conciai Conganon.						Total G.O. Bonds	Kevenue Bonds:						Total Revenue Bonds	Other:				Total Other	

FUND PAGE FOR FUNDS	WITH A TAX LEVY
----------------------------	-----------------

	d Budget Year
Unencumbered Cash Balance Jan 1	
Receipts:	2015
Receipts:	4,827
Delinquent Tax	
Delinquent Tax	XXXXXXXXXXX
Motor Vehicle Tax	BAAAAAAAAA
Recreational Vehicle Tax	1 707
16/20M Vehicle Tax 76 3 3 3 3 3 3 3 3 3	1,797
Gross Earning (Intangible) Tax	33
LAVTR	54
City and County Revenue Sharing Slider-Watercraft(HB2422) Cocal Alcoholic Liquor	0
Slider-Watercraft(HB2422) Local Alcoholic Liquor	0
Local Alcoholic Liquor	0
Local Alcoholic Liquor	74
Compensating Use Tax	
Local Sales Tax Franchise Tax - Wheatland Electric Coop. 1,879 1,928	
Franchise Tax - Wheatland Electric Coop. 1,879 1,928 Licenses	
Licenses Building Permits Rent 145 145 Firemen Repairs and Operating Expense Reimbursed Expense	
Building Permits 145	1,930
Rent	
Firemen Fire	
Firemen Repairs and Operating Expense Reimbursed Expense	145
Repairs and Operating Expense Reimbursed Expense	173
Reimbursed Expense	
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Poes miscellaneous exceed 10% of Total Rec otal Receipts Resources Available: Expenditures: Personal Services 429 456 Commodities 5,212 7,090 Contractual 2,316 3,139 Capital Outlay Fire Contract - Argonia Cy & Dixon Tp Postage Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	
Interest on Idle Funds Miscellaneous	
Interest on Idle Funds Miscellaneous	
Miscellaneous Does miscellaneous exceed 10% of Total Rec	
Does miscellaneous exceed 10% of Total Rec	
otal Receipts 9,944 10,027 Resources Available: 16,500 17,370 Expenditures: 1,871 Personal Services 429 456 Commodities 5,212 7,090 Contractual 2,316 3,139 Capital Outlay 2,529 Fire Contract - Argonia Cy & Dixon Tp 1,200 1,200 Postage	·
otal Receipts 9,944 10,027 Resources Available: 16,500 17,370 Expenditures: 1,871 Personal Services 429 456 Commodities 5,212 7,090 Contractual 2,316 3,139 Capital Outlay 2,529 Fire Contract - Argonia Cy & Dixon Tp 1,200 1,200 Postage	
Resources Available: 16,500 17,370 Expenditures:	4,033
Expenditures:	
Personal Services 429 456 Commodities 5,212 7,090 Contractual 2,316 3,139 Capital Outlay 2,529 Fire Contract - Argonia Cy & Dixon Tp 1,200 1,200 Postage 2 1,200 1,200 Postage 2 1,200 1,200 1,200 Postage 3 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200 1,200	8,860
Commodities	
Contractual 2,316 3,139 Capital Outlay 2,529 Fire Contract - Argonia Cy & Dixon Tp 1,200 1,200 Postage Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	460
Capital Outlay 2,529 Fire Contract - Argonia Cy & Dixon Tp 1,200 1,200 Postage Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	7,100
Capital Outlay Fire Contract - Argonia Cy & Dixon Tp Postage Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	3,600
Fire Contract - Argonia Cy & Dixon Tp 1,200 1,200 Postage Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	4,979
Postage Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	1,200
Capital Outlay General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense Neighborhood Revitalization Rebate Miscellaneous	1,200
General Administration Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Operations Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Firemen Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Licenses & Fees & Legal Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Taxes - Federal & State Witheld Insurance Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Insurance Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Supplies Repairs Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Reimbursed Expense -1,871 Neighborhood Revitalization Rebate Miscellaneous	
Neighborhood Revitalization Rebate Miscellaneous	
Neighborhood Revitalization Rebate Miscellaneous	
Neighborhood Revitalization Rebate Miscellaneous	
Neighborhood Revitalization Rebate Miscellaneous	-1,871
Miscellaneous	
Miscellaneous	·
Miscellaneous	
Miscellaneous	
Miscellaneous	
Dogs miscelleneous avoid 100/ of Total Time	
Total Expenditures 9,157 12,543	15,468
Unencumbered Cash Balance Dec 31 7.343 4.827 xxxxxx	
0010/0014 D 1 4 4 4 1 1 4	XXXXXXXXXX
Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	15 4/0
	15,468
Tax Required	6,608
Delinquent Comp Rate: 0.000	0
Amount of 2014 Ad Valorem Tax	6,608

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Bond and Interest	2013	2014	2015
Unencumbered Cash Balance Jan 1	0	0	C
Receipts:			
Ad Valorem Tax	4,026	3,849	XXXXXXXXXXXXXXXXXX
Delinquent Tax	74		
Motor Vehicle Tax		911	1,041
Recreational Vehicle Tax		17	20
16/20M Vehicle Tax		3	
Slider-Watercraft(HB2422)			42
Interest on Idle Funds		20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,100	4,800	1,103
Resources Available:	4,100	4,800	1,103
Expenditures:		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-1,202
Interest		331	331
Interest	405	331	331
Principal	3,695	3,438	3,438
Commission & Postage		100	100
Cash Basis		600	600
Neighborhood Revitalization Rebate		*****	
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Eveneditases	1.100	4 200	

Total Expenditures
Unencumbered Cash Balance Dec 31
2013/2014 Budget Authority Amount: 4,800 4,800 4,800

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000 Amount of 2014 Ad Valorem Tax

4,800

4,100

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:		· · · · · · · · · · · · · · · · · · ·	
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	
16/20M Vehicle Tax		· · · · · · · · · · · · · · · · · · ·	
Slider			
Interest on Idle Funds			
Miscellaneous		·	
	<u></u>		
Does miscellaneous exceed 10% of Total Rec		ļ	
Total Receipts Resources Available:			0
		0	0
Expenditures:			
	-		
Neighborhood Revitalization Rebate			. "
Miscelianeous		· · · · · ·	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures		0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXXX
	No	n-Appropriated Balance	
		A. T. P. T.	

Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 0.000 Amount of 2014 Ad Valorem Tax

Page No. 7

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2013	2014	2015
Unencumbered Cash Balance Jan 1	4,518	4,298	2,144
Receipts:			
State of Kansas Gas Tax	2,041	2,070	2,080
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	···		
Total Receipts	2,041	2,070	2,080
Resources Available:	6,559	6,368	4,224
Expenditures:		3,4.00	
Street Repair and Maint	2,261	4,224	4,224
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,261	4,224	4,224
Unencumbered Cash Balance Dec 31	4,298	2,144	0
2013/2014 Budget Authority Amount:	2,261	5,582	

Adopted Budget	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:		×	
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	
Expenditures:			
Salaries and Wages			
Operations			
Licenses & Fees			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	· · · · · · · · · · · · · · · · · · ·		
Total Expenditures			· · · · · · · · · · · · · · · · · · ·
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	
2013/2014 Budget Authority Amount:	0	0	

Pub Commay Springs Sdar

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 11, 2014 at 8:00 p.m., at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
		Actual		Actual	Budget Authority	Amount of 2014	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	9,157	32.694	12,543	34.970	15,468	6,608	35,409
Bond and Interest	4,100	23.777	4,800	20.247	4,800	3,697	19.809
Crooks Highway	22/1						
Special Highway	2,261		4,224		4,224		
Totals	15,518	56.471	21,567	55.217	24,492	10,305	55.218
Less: Transfers	0		0		0	10,500	33,210
Net Expenditure	15,518] [21,567	1	24,492	1	
otal Tax Levied	11,400] [10,497		XXXXXXXXXXXXXXXXXX		
ssessed Valuation	201,874] [190,107		186,630]	
Outstanding Indebtedness,							
January 1,	2012	_ .	<u>2013</u>	_	<u>2014</u>		
G.O. Bonds	0] [0		14,710]	
Revenue Bonds	0	.	0		0	1	
Other	0		0		0		
Lease Purchase Principal Total	0	4	0	1	0		
	0	<u></u>	00		14,710]	
*Tax rates are expressed in n	nills				- 111	-	

City Official Title: City Treasure

Page No. 9

Affidavit of Publication

Victoria Vinciguerra
Of lawful age being duly sworn upon oath states:
That she is the lawful billing clerk at

Times-Sentinel Newspapers, LLC (The Conway Springs Star and The Argonia Argosy) State of Kansas

A weekly newspaper printed in the state of Kansas,
And published in and of general circulation in Sumner
County, with a general paid circulation on a yearly
Basis in Sumner County of Kansas, and that said
Newspaper is not a trade, religious, or fraternal
Publication. That said newspaper has been published
At least weekly 50 times a year, has been so published
Continuously and uninterruptedly in said county and state
For a period of more than five years prior to the first
Publication of said notice and has been admitted to the
Post Office of Conway Springs, Kansas, in Sumner County as
Second class matter. That the attached is a true copy
Thereof and was published on the following dates in the
Regular and entire Issue of said newspaper.

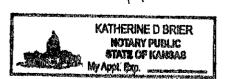
First	Publication was	made
On the <u>3(</u>	Day of <u>J</u>	Del 2014
Secon	d Publication wa	as made
On the	Day of	, 20
Third	Publication was	made
On the	Day of	, 20
** . I D I P	4	102.38
Total Public	ation Fee \$	and described
Valora	neiswar	h.an
0 (

Subscribed and sworn to before me this

31 Day of July, 2014

Notary Public

My Commission expires on



PUBLIC

First Published in the Conway S

will meet on August 14, 2014 at 8:00 j answoring objections of taxpayers relating Detailed budget information is available

Proposed Budget 2015 Expanditures and Amount of Current Y Rationaled Tax Rata is subje

Tithough woods a see	Rstimeted *	l'ax Rata is subje		
	Prior Year Actual for 2013			
		Actual		
FUND 1	Expenditures	Tax Rate*		
[General	9,157	32.694		
Bond and Interest	4,100	23,777		
	nationary de la constitue de l	-		
	معدد المعادلة ميدان (۱۹۵۰ مارد مارد مارد مارد مارد مارد مارد مارد			
Special Highway	2,261	-		
	encentratorius processorrous et Nesserrando			
Commence of the Commence of th	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	works with the second section of the			
***************************************	·····			
ersternetenigen/framenischer/framenischer/scharensetenigen/	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Totals	15,518	36.471		
Loss: Transfers	()			
Net Expenditure	15,518			
Total Tax Lavied	11,400			
Assessed Valuation	201,874	- J ∖ [
Outstanding Indebtedness,		1		
January 1,	2012	Ì		
G.O. Bonds	0			
Revenue Bonds	0	,		

Total

rat tracy

Monda

AUCTION HEI

Open House: S

All Class I & ac. of nativ
1 BA home &

Cropland: 1

DON BURFORD



First Published in the Conway Springs Star and Argonia Argosy July 31, 2014

The governing body of

MHAN CITY

will meet on August 11, 2014 at 8:00-p.m. at Milan Community Center for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Milan Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

100	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Dudget for 2015		
sur at two	·	Actual Tax Rate*	Expenditures	Actual Tax Rato*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tex	Estimate Tax Rate*
FUND	Bxpenditures 9,157	32.694	12,543	34.970	15,468	6,608	35,409
oneral ond and Interest		23.777	4,800	20.247	4,800	3,597	19.809
			entrajet, na internaciona de la compositione de la compositione de la compositione de la compositione de la co				*************************************
peoial Highway	2,261	***************************************	4,724		3.22A		COLUMN CONTRACTOR CONT

	i anno propos e conserva a conser						*****************

itals	18,318	56.471	21,567	35,217	24,492	10,305	55,218
es: Transfera si Expenditure	0 15,518		21,367		24,497		
otal Tax Levied aseased Valuation	11,400 201,874	}	10,497 190,107	<u> </u>	XX88XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Ž	
outstanding indebtedness,	2017	A	2013		2014		
January 1, I.O. Bonds	2012]			14710		

Rovenac Bonds
Other
Lense Purchase Principal
Total

*Tax rates are expressed in mill

Pat braun City Official Title: City Treasure